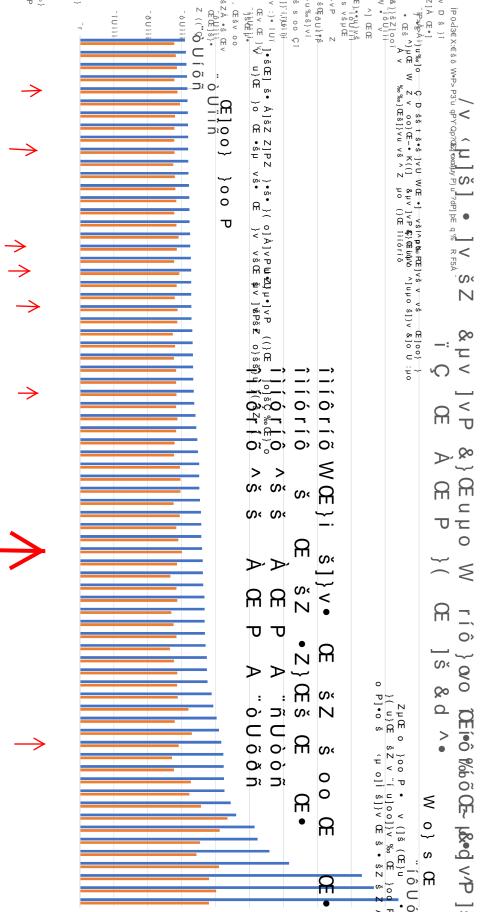


1. 2018-19 Allocations



Gavilan Joint Community College District Projections For General Fund

Beginning Fund Balance 2,833,708 Ending Fund Balance \$ 4,353,229			Net Change in Fund Balance \$ 1,519,521	Net Transfers Out 1,722,828	Excess Revenues over Expenditures 3,242,349	Total Expenses \$ 31,280,243	Capital Outlay 508,971	Services & Other Operating Exp. 5,565,222	Books & Supplies 463,025	Benefits 7,319,268	Classified Salaries 5,626,814	Certificated Salaries 11,796,943	Expenses	Total Ongoing Revenues \$ 34,522,592	Local 19,162,972	State 15,358,880	Federal \$ 740	Revenues	Description Actuals	
	\$ 4,620,418	4,353,229	\$ 267,189	1,488,909	1,756,098	\$ 32,154,224	1,274,031	5,186,844	535,921	6,878,927	5,723,397	12,555,104		33,910,322	27,403,725	6,506,597	⇔		2016/17 Actuals	22.01
-	3 \$ 1 220 225	9 4,353,229	9 \$ (3,133,004)	1,460,386	3 (1,672,618)	4 \$ 36,577,679	1 365,040	4 7,285,047	1 511,499	7,388,625	7,153,509	4 13,873,959		2 \$ 34,905,061	5 29,364,009	7 5,541,052	⇔		2017/18 Projection)
	\$ (2,159,239)	1,220,225	\$ (3,379,464)	1,552,464	(1,827,000)	\$ 37,241,399	306,616	6,821,678	612,945	8,080,456	8,043,383	13,376,321		\$ 35,414,399	31,757,908	3,656,491	\$		2018/19 Projection)